

BOLINGBROOK PARK DISTRICT
NOVEMBER 10, 2018 BUDGET WORKSHOP
8:00 am - Ashbury's
AGENDA

1. Call to order
2. Roll call
3. Pledge of Allegiance
4. Opening Statements by Board President
5. Introduction of Budget 2019 – Executive Director
6. BPD Financial Review
7. Business and Technology Department
8. LilyCache Special Recreation Association
9. Recreation Division
10. Recreation Facilities Division
11. Marketing and Customer Care
12. Buildings, Grounds, and Natural Resources
13. Ashbury's and Boughton Ridge Golf Course
14. Communication from the Public
15. Executive Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
16. Announcements
17. Adjourn